

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2011-12-Budget Release order for Rs.86,00,000/- Under Normal State Plan to the Commissioner of Horticulture, AP, Hyderabad-Administrative Sanction- Orders –Issued.

AGRICULTURE & COOPERATION (HORTI) DEPARTMENT

G.O.Rt.No. 584

Dated: 25.05.2011.

Read the following:-

1. From the Commissioner of Horticulture, Hyderabad, Lr. No.Budget/20/2011, dt. 16.4.2011.
2. G.O.Rt.No.2128, Finance (EXP. A&C) Department, dt.20.5.2011.

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ORDER:

In the reference 1st read above, the Commissioner of Horticulture, Hyderabad has stated that, stated that the Government vide GO.Rt.No.299 Agri & Coop (Horti.) Dept, dated: 17.3.2011 have permitted the Commissioner of Horticulture, AP, Hyderabad for outsourcing of 78 Mali/Malans (3 Head Malans, 33 Malies, 34 Malans and 8 Watchmen) with necessary expenditure over and above the budget estimates for the year 2010-11 and 2011-12. The total anticipated expenditure for the financial year 2011-12 for the above sanctioned posts as per GO.Ms.No.3 Finance (SMPC) Dept., Dt.12.1.2011 is Rs.86,00,000/-.

2. Therefore, the Commissioner of Horticulture has requested the Government for sanction of additional funds for an amount of Rs.86, 00,000/- over and above the budget estimates for the year 2011-12.

3. Accordingly, the Govt. in Finance (EXP. A & C) have issued BRO vide reference 2nd read above, for an amount of Rs.86,00,000/- to the Commissioner of Horticulture, Hyderabad towards payment of salaries to outsourcing staff. After careful examination Govt. hereby issue administrative sanction for an amount of Rs.86,00,000/- (Rupees Eighty six lakhs only) to the Director of Horticulture, Hyderabad (Rs.5.00 lakhs BE Provision + Rs.81.00 lakhs as additional funds) in relaxation of treasury control and quarterly regulation orders, subject to obtain Supplementary Estimates at appropriate time during the Financial Year 2011-12 under Normal State Plan towards payment of outsourcing staff under the following Heads of Accounts.

(Rs. in Thousands)

	Name of the Scheme	Head of Account	B.E.2011-12	Additional Amounts Sanctioned	Total B.E.2011-12(4+5)	Amount already Authorised	Amount Authorised now	Balance amount available	Procedure of Drawal of funds	Drawing Officer	Remarks
1	2	3	4	5	6	7	8	9	10	11	12

Normal State Plan

1	Public Gardens	2406-02-M.H.112 GH-11 SH (04)-300 – Other Contractual Services	5,00	81,00	86,00	0	86,00	0	DVC Bill	AAO/ ADH/ JDH/ O/o DOH	
		Total:	5,00	81,00	86,00	0	86,00	0			

. The Commissioner of Horticulture, Andhra Pradesh, Hyderabad, shall take necessary further action in the matter.

[BY ORDER AND IN THE NAME OF THE GOVERNOR OF A NDHRA PRADESH]

Dr.C.V.S.K.SARMA
APC & PRINCIPAL SECRETARY TO GOVT

To.
The Commissioner of Horticulture, AP, Hyderabad.
The Accountant General, AP, Hyderabad.
The Pay and Accounts Officer, Hyderabad.
The Director of Works and Projects, MJ Road, Hyderabad.
The Director of Treasuries & Accounts, MJ Road, Hyderabad.
Copy to:
The Finance (Exp. A& C) Department.
The Finance (BG) Department.
SF/SC

//Forwarded by order//

SECTION OFFICER